

(OBJECTIVE 1) Good Shepherd School will expand and enhance its curriculum and programs to support the needs of every student.

(Strategy 1) Evaluate and improve assessment practices.

	Timeline	Responsibility	Progress Report
(Action Step 1) Provide ongoing professional development to teachers on how to interpret MAP results and communicate to parents.	Fall 2017 Ongoing	Assessment Coordinators	<i>2017-18 Fall workshop technology teacher presented information regarding MAP testing and professional development opportunities. In February, teachers met with a MAP representative in small groups to discuss grade level needs in this area. In April, teachers received training and resources for sharing results with students and parents.</i>
(Action Step 2) Develop a formalized plan for using assessment results and other resources to guide instruction.	Fall 2019	Assessment Coordinators	
(Action Step 3) Begin implementing plan for using assessment results and resources to differentiate learning.	Fall 2020	Assessment Coordinators Teachers	
(Action Step 4) Develop a plan to evaluate kindergarten and transfer students before they enroll at Good Shepherd.	Summer 2018	Teachers/Learning Specialist	<i>2018-19 Kindergarten & Transfer student/families are required to: 1) have a family tour, 2) shadow for a school day spending time with grade level teachers and specialists, 3) be assessed by our Learning Specialist, 4). review of student file from previous schools 5) grade level teachers & specialist meet with principal to discuss, 6) family meets/discusses with principal to determine if student needs can be met, 7) final decision made on enrollment.</i>

(Strategy 2) Evaluate and improve curriculum and programs.

	Timeline	Responsibility	Progress Report
(Action Step 1) Evaluate our Science program and assess how our current STEM program fits our needs.	Winter 2018	Teachers	<i>2017-18 Starting in January 2018, Teachers reviewed the Science curriculum in conjunction with Minnesota and Next Generation Science Standards. A new curriculum was chosen based on these standards and will be implemented in the 2018-19 school year. Teachers met with STEM teachers in June to plan how to better align the Science and STEM curriculums next year.</i>
(Action Step 2) Evaluate how differentiated instruction meets the needs of our students with	Fall 2019	Learning Specialist	

Special Needs/Gifted & Talented/Social Needs.			
(Action Step 3) Evaluate and enhance the faith formation opportunities of our faculty, staff, and students.	Spring 2020	Principal/Pastor	

(Action Step 4) Evaluate standards and benchmarks to ensure continuity and avoid overlap of curriculum.	Fall 2017	Teachers	<i>2017-18 Teachers averaged one staff meeting a month and a workshop day in April to evaluate benchmarks within their grade level and between grade levels in the areas of math and language arts. Science and Social Studies will be evaluated next year, as well as continued evaluation in math and language arts.</i>
(Action Step 5) Develop an annual curriculum review process that includes meeting regularly during faculty meetings.	Fall 2017	Teachers	<i>2017-18 While Good Shepherd has a Curriculum Renewal Process, it was not being used consistently to guide instruction. One staff meeting a month is now set aside for curriculum alignment. A workshop day each year will also be used to work on curriculum alignment and review.</i>

(Strategy 3) Evaluate and implement a formal Professional Development Plan for teachers that addresses identified curriculum enhancements.

	Timeline	Responsibility	Progress Report
(Action Step 1) Evaluate best teaching practices, determine areas that need development, and create a plan for training.	Spring 2021	Teachers	
(Action Step 2) Provide training in teaching practices in areas identified for development.	Fall 2022	Principal	
(Action Step 3) Develop a peer-mentoring (teaching enrichment) program for all teachers.	Spring 2023	Teachers	

(OBJECTIVE 2) Good Shepherd school will provide an environment and facilities that are safe and welcoming.

(Strategy 1) Develop a comprehensive safety plan for all students and families at Good Shepherd.

	Timeline	Responsibility	Progress Report
(Action Step 1) Evaluate the current character development programs (discipline and bullying) and implement school wide changes as needed.	Fall 2017	Teachers	<i>2017-18 In the Fall of 2017, staff and parents were given training for Top 20, a new character education/discipline program. Each month classroom teachers teach one of the topics to their students using the curriculum lessons provided.</i>
(Action Step 2) With student safety in mind, analyze pick up and drop off procedures and make modifications as necessary.	Summer 2019	Administration	
(Action Step 3) Institute productive grade level transition meetings concerning each student that is advancing to the next grade level.	Fall 2020	Teachers	
(Action Step 4) Review and update safety/security procedures to be consistent with best practices.	Spring 2020	Facilities Director/Principal	

(Strategy 2) Enhance our welcoming procedures/practices with current and new families.

	Timeline	Responsibility	Progress Report
(Action Step 1) Develop strategies to welcome the 30% demographic that is non-Catholic, and pursue ways to attract and welcome all families.	Spring 2019	PR Committee	<i>2018-19 Our strategies include all non-Catholic students come up to receive a blessing during communion. Our third graders visit a Jewish school (we have Jewish students) and a Jewish school visits our school to learn about each other's faith. In the spring, we had a holocaust survivor speak to our students. Band band students visit neighboring Christian and non-denominational preschools and perform. Many parish nights, activities & education opportunities planned with intent of welcoming all families: Monthly Pints with the Pastor (faith talks) and First Friday night prayer, Drinking with Saints evenings (3 or 4 talks about Saints and the regions there from), and educational opportunities. Piloted Cocoa with Pastor with our 5/6th graders (questions/answer format) we will expand to all grades.</i>

(Action Step 2) Establish a plan and process to more effectively use social media promote activities that encompass all aspects of Good Shepherd School.	Summer 2020	Administration/ Teachers	
(Action Step 3) Establish a uniform process for welcoming transfer students and their families before and during the school year (welcome in the school newsletter, phone calls from classmate).	Spring 2018	Home & School /Principal	<i>2017-18 Our new process now includes tour, apply, shadow, review records, evaluate if needs can be met, test if needed, meet with learning specialist and/or principal, accept/decline.</i>

(OBJECTIVE 3) Good Shepherd School will incorporate technology in meaningful ways to enrich teaching and learning.

(Strategy 1) Staff will receive ongoing professional development on technology integration in the classroom.

	Timeline	Responsibility	Progress Report
(Action Step 1) Research available technology training opportunities for teachers (e.g. Tierney Brothers PD.)	Spring 2018	Technology Coordinator	<i>2017-18 This spring teachers were provided with multiple training opportunities in a variety of technology areas. These training opportunities were provided to all teachers for free or reduced cost with administrative approval.</i>
(Action Step 2) Conduct a survey of staff regarding current technology needs.	Winter Spring 2018	Technology Coordinator	<i>2017-18 In December, a survey was taken of all 2-6th grade teachers regarding the technological support needs for MAP testing. This survey was used to guide MAP testing training on April 20th. An additional and more comprehensive technology survey was given in May to all teaching staff. The purpose of this survey was to guide future technology needs, both training and equipment.</i>
(Action Step 3) Create a plan and an annual schedule of professional development days for teachers.	Spring 2018	Principal/Technology Coordinator	<i>2017-18 After evaluating the results of the technology survey (conducted in May), the professional development plan will provide trainings at fall workshop, staff meeting, professional development day workshops, and out of house workshops. Individual teacher technology trainings may also be provided as specific teacher needs are identified.</i>
(Action Step 3) Support implementation of new practices by providing additional funding, training, and technical assistance.	Fall 2018	Principal/Technology Coordinator	<i>2018-19 No action taken due to lack of funding. Adding an and action step to do a needs assessment for this area.</i>
(Action Step 4) Support implementation of new practices by providing additional	Fall 2018	Principal/Technology Coordinator	<i>2018-19 No action taken due to lack of funding. Adding an and action step to do a needs assessment with goal to determine</i>

funding, training, and technical assistance.			<i>needs in this area.</i>
(Strategy 2) Assess current technology use and compare standards to identify gaps.			
	Timeline	Responsibility	Progress Report
(Action Step 1) Assess how our use of technology aligns with technology standards.	Fall 2019	Technology Coordinator	
(Action Step 2) Evaluate and create technology refresh plan.	Winter 2019	Technology Coordinator/Principal	
(Action Step 3) Evaluate 5 th and 6 th grade 1:1 laptop program along with needs of additional grade levels.	Fall 2020	Technology Coordinator/Principal/Teachers	
(Strategy 3) School website will become user friendly, informative, and attractive.			
	Timeline	Responsibility	Progress Report
(Action Step 1) Research websites to identify possible features and enhancements.	Winter 2018	Website Committee	²⁰¹⁷⁻¹⁸ <i>WordPress was chosen as the platform of choice for creating our new website. New website is currently being created and will be up and running for 2018-19 school year with new features and enhancements.</i>
(Action Step 2) Hire a website developer and involve constituents in designing new site.	Fall 2019	Principal	
(Action Step 3) Launch our new website and seek feedback from community members.	Summer 2020	Principal	

(OBJECTIVE 4) Good Shepherd School will ensure longevity by strengthening and developing fiscal sustainability.

(Strategy 1) Implement new marketing strategies to attract new students and families.

	Timeline	Responsibility	Progress Report
(Action Step 1) Draft a marketing plan to increase brand recognition and attract prospective families.	Fall 2018	PR Committee	<i>2018-19 Annual marketing plan created as part of submission requirement for CSCOE marketing grant. Plan included new venues to reach market areas we have been unable to reach in the past. Also, with decision to add a preschool the plan will be updated accordingly</i>
(Action Step 2) Enhance outreach by marketing to neighboring parishes and other identified organizations.	Spring 2018	Administration	<i>2017-18 Advertised in neighboring parishes bulletins, parents spoke at masses at St. Mary of the Lake Church, band students performed at five preschools, marketing materials were distributed to eight preschools, a banner is displayed through Golden Valley Little League at a neighborhood baseball field.</i>
(Action Step 3) Evaluate current grade level offerings. Do a feasibility study to consider preschool.	Spring 2019	Principal/ School Advisory Board	<i>2018-19 Discussion at September School Advisory Board meeting resulted in decision to form a preschool committee, conduct survey with goal to determine need of preschool. Results of survey indicated interest and support. Decided to proceed with opening a faithful beginnings preschool at Good Shepherd in the fall of 2019.</i>
(Action Step 4) Evaluate staffing needs for long-term marketing personnel.	Fall 2019	PR Committee	
(Action Step 5) Development of curriculum and creation of schedule for Preschool	Fall 2019	Preschool Staff Administration	
(Action Step 6) Development of curriculum and creation of schedule for Preschool	Fall 2019	Preschool Staff Administration	
(Action Step 7) Update Marketing Plan to include addition of Preschool	Winter 2019	PR Committee	
(Action Step 8) Evaluate and Review preschool offering and plan for year two	Spring 2020	Preschool Committee	
(Action Step 9) Evaluate first two years of Preschool and do feasibility study to expand the preschool	Spring 2021	Preschool Committee	
(Action Step 10) Needs assessment on adding	Fall 2023	Preschool Staff Administration	

a daycare in addition to the preschool program.			
(Strategy 2) Develop a plan to retain current students.			
	Timeline	Responsibility	Progress Report
(Action Step 1) Draft a strategy and talking points to share with 4 th and 5 th grade parents about the sixth grade “culture” and experience.	Fall 2018	Principal/ Gr. 4-6 Teachers	<p><i>2017-18 No action was taken at this time due to new teacher, mid year teacher turnover, and new administration. Timeline adjusted to Fall 2018.</i></p> <p><i>2018-19 Action taken to update talking points that meet current 6th grade experience. Current strategy is to weave those talking points into conversations with parents at open houses, conferences and communications when appropriate.</i></p>
(Action Step 2) Explore ways to strengthen 5 th and 6 th grade experience.	Spring 2018	5 th and 6 th Grade Teachers	<p><i>2017-18 In the Fall of 2017 fifth and sixth grade teachers departmentalized (math, social studies, science, English). Fifth and sixth grade students now rotate through four teachers daily. This format helps strengthen and prepare our students for their middle school experience when they leave here.</i></p>
(Action Step 3) Conduct a study to understand attrition from 5 th and 6 th grade.	Spring 2019	Administrative Assistants	<p><i>2017-18 No action was taken at this time due to new teacher, mid year teacher turnover, and new administration. Timeline adjusted to Spring 2019.</i></p> <p><i>2018-19 No study required. Attrition from fifth grade to sixth grade down significantly for second year in a row and now at lowest levels historically.</i></p>
(Strategy 3) Establish a school advancement program.			
	Timeline	Responsibility	Progress Report
(Action Step 1) Develop an advancement strategy and draft a plan to address critical needs.	Fall 2020	Principal/ School Advisory Board	
(Action Step 2) Launch an alumni program (plan, data base, marketing materials, events)	Fall 2021	Principal/ School Advisory Board	
(Action Step 3) Create an endowment program strategy (plan, data base)	Fall 2022	School Advisory Board	
(Action Step 4) Establish a plan for long-term parish investment/financial support.	Spring 2019	Pastor/Business Administrator	<p><i>2017-18 Business Administrator resigned in January. No replacement was hired until May. Action step changed to Spring 2019.</i></p> <p><i>2018-19 Lighthouse solutions hired as business administrators. Implementation of GAAP accounting practice implemented. Currently</i></p>

			<i>conducting a long-term needs assessment of church and school. Plan long term is continued parish subsidy of \$250,000 and more if needed which has happened the past few years.</i>
(Action Step 5) Assess need (feasibility) for a capital campaign for Good Shepherd School	Fall 2023	School Advisory Board	
(Strategy 4) Develop strategies to recruit and retain quality faculty and staff.			
	Timeline	Responsibility	Progress Report
(Action Step 1) Identify methods of providing incentives to teachers to reward excellence.	Fall 2018	Principal/Building Coordinator	<i>2017-18 New principal was hired this year. Action Step changed to Fall 2018. 2018-19 Action taken at last workshop of school year to create a committee with teachers to help identify methods of providing incentives to reward excellence. First meeting will be determined at workshop week 2019.</i>
(Action Step 2) Assess current HR practices and policies to ensure compliance with employment standards.	Summer 2019	Principal/ Business Administrator	
(Action Step 3) Evaluate teacher compensation and benefits packages of competitive schools.	Fall 2020	Principal/ School Advisory Board	